Surprise Dial-A-Ride Transit System

ID Number: 9137

Chief Executive Officer: Bill Pupo, City Manager (623)583-1080 **Modal Information**

\$0.50

\$0.00

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| 124 | 25 | Wes | st B | ell, S | Suite | D-1 | 0 |
|-----|------|-------|------|--------|-------|-----|---|
| Sur | pris | se, A | Z 8 | 537 | 4 | | |

| Surprise, AZ 85374 | Overtown Miles | - Information | | | | Mandal Information | City Manager (623)583-1080 |
|---|----------------------|---|----------------------|---|---|-----------------------|-------------------------------|
| | System Wid | e Information Financial Information | | | Chamatanistica | Modal Information | |
| General Information | | Financial information | | | Characteristics | | Demand Response |
| Urbanized Area (UZA) Statistics — 19 | Fare Revenues Earned | | | Operating Expense | | \$81,396 | |
| Phoenix, AZ | | Directly Operated | | \$7,267 | Capital Funding | | \$0 |
| Square Miles | 741 | Purchased Transportation | | 0 | Annual Passenger Miles | | 42,000 |
| Population | 2,006,239 | Total Fare Revenues Earned | _ | \$7,267 | Annual Vehicle Revenue Miles | | 41,250 |
| Population Ranking out of 405 UZAs | 14 | | | | Annual Unlinked Trips | | 7,250 |
| | | Sources of Operating Funds Expended | | | Average Weekday Unlinked Trips | | 29 |
| | | Passenger Fares | | \$7,267 | Annual Vehicle Revenue Hours | | 3,000 |
| | | Local Funds | | 67,111 | Fixed Guideway Directional Route Miles | | N/A |
| Service Area Statistics | | State Funds | | 0 | Vehicles Available for Maximum Service | | 2 |
| Square Miles | 67 | Federal Assistance ¹ | | 7,018 | Average Fleet Age in Years | | 6.0 |
| Population | 21,442 | Other Funds | _ | 0 | Vehicles Operated in Maximum Service | | 2 |
| | | Total Operating Funds Expended | | \$81,396 | Peak to Base Ratio | | N/A |
| | | | | | Percent Spares | | 0% |
| Service Consumption | | | | | Incidents | | 0 |
| Annual Passenger Miles | 42,000 | Summary of Operating Expenses | | | Patron Fatalities | | 0 |
| Annual Unlinked Trips | 7,250 | Salaries, Wages and Benefits | | \$56,677 | D (11 | | |
| Average Weekday Unlinked Trips | 29 0 | Materials and Supplies | | 12,813 0 | Performance Measures | | |
| Average Saturday Unlinked Trips Average Sunday Unlinked Trips | 0 | Purchased Transportation Other Operating Expenses | | 11,906 | Orandra Efficience | | |
| Average Sunday Offilinked Trips | U | Total Operating Expenses | | \$81,396 | Service Efficiency Operating Expense per Vehicle Revenue M | ilo | \$1.97 |
| | | Total Operating Expenses | | \$01,390 | Operating Expense per Vehicle Revenue He | | \$27.13 |
| Service Supplied | | Reconciling Cash Expenditures | | \$0 | Operating Expense per venicle revenue in | oui | Ψ21.13 |
| Annual Vehicle Revenue Miles | 41.250 | reconciling dash Experiatores | | ΨΟ | Cost Effectiveness | | |
| Annual Vehicle Revenue Hours | 3,000 | Sources of Capital Funds Expended | | | Operating Expense per Passenger Mile | \$1.94 | |
| Vehicles Available for Maximum Service 2 Local Funds | | | \$0 | Operating Expense per Unlinked Passenge | \$11.23 | | |
| Vehicles Operated in Maximum Service | | State Funds | | 0 | Operating Expense per Unlinked Passenger Trip | | Ψ11.20 |
| Base Period Requirement | | | | | | | |
| | | Total Capital Funds Expended | - | \$0 | Service Effectiveness Unlinked Passenger Trips per Vehicle Reve | enue Mile | 0.18 |
| | | | | • | Unlinked Passenger Trips per Vehicle Reve | | 2.42 |
| Vehicles Operated in Maximum | n Service | Uses of Capital Funds | | | | | |
| | | | | | Demand Response | | |
| Directly | Purchased | Rolling | Facilities and Other | Total | Operating Expense per Vehicle Revenue Mile | Operating Expense per | Passenger Trips per |
| Demand Response 2 | Transportation 0 | Demand Response \$0 | and Other \$0 | so | Vehicle Revenue Mile | Passenger Mile | Vehicle Revenue Mile |
| Demand Response 2 | U | Demand Response \$0 | φυ | \$0 | \$2.50 | \$2.50 | 0.25 |
| | | | | | | | |
| | | | | | \$2.00 | \$2.00 | 0.20 |
| | | | | | \$1.50 | \$1.50 | 0.15 |
| | | | | | \$1.00 | \$1.00 | 0.10 |
| | | | | | ψ1.00 | 4 | 55 |

\$0.50

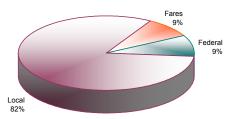
\$0.00

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Sources of Operating Funds Expended



¹Excludes Federal capital funds used to pay for operating expenses.

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